Youth Grants Programme

Annual Report

1st April 2022 to 31st March 2023

Performance & Safeguarding Service Brighton & Hove City Council

Provider Summary with Additional Data not recorded on ASPIRE

Some activity is recorded locally by providers for young people without ASPIRE records. Young people may not have a record on ASPIRE if they are less than 13 years old or have refused consent. It is not possible to tell if one of these contacts was a council tenant or not.

Area	Aspire visits	Aspire Contacts	Additional data visits	Additional Data Contacts	Total visits	Total Contacts
Central Hove and Brighton	9273	1282	2014	542	11287	1824
BH BYC - Brighton Youth Centre	6837	1109	2014	542	8851	1651
вн үрс	280	56			280	56
Tarner Community Project	2156	143			2156	143
Hangleton, Portslade and West Hove	1923	351	279	98	2202	449
BH Hangleton and Knoll	1923	351	279	98	2202	449
Moulsecoomb and Patcham	1516	172	175	38	1691	210
BH The Trust for Developing Communities	1516	172	175	38	1691	210
Whitehawk and the Deans	1731	351	71	22	1802	373
BH The Trust for Developing Communities	1731	351	71	22	1802	373
Total	14443	2040	2539	699	16982	2739

Additional Data - Equalities groups

Data for the equalities groups is not recorded on Aspire and so does not feature in the main report.

L				/
	Equalities Groups			
	Provider	Opportunity	Visits	Contacts
	Allsorts	Total	332	91
	BMEYPP	Total	2209	349
	ExtraTime	Total	689	119
	BMEYPP	Total	2209	34

Provider summary

This data is recorded on Aspire

Visits - total number of times young people attended an activity (footfall)

Contacts - number of unique individuals

Tenants - number of young people living in Brighton & Hove Council housing

Brighton & Hove Residents Only					
Visits	Contacts	Tenants	% Tenants		
13553	1800	339	18.8%		

289			Contacts	Tenants	% Tenants
28	Central Hove and Brighton	9273	1282	126	9.8%
	BH BYC - Brighton Youth Centre	6837	1109	86	7.8%
Ö	вн үрс	280	56	16	28.6%
	Tarner Community Project	2156	143	28	19.6%
	Hangleton, Portslade and West Hove	1923	351	70	19.9%
	BH Hangleton and Knoll	1923	351	70	19.9%
	Moulsecoomb and Patcham	1516	172	78	45.3%
	BH The Trust for Developing Communities	1516	172	78	45.3%
	Whitehawk and the Deans	1731	351	108	30.8%
	BH The Trust for Developing Communities	1731	351	108	30.8%
	Total	14443	2040	339	16.6%

Provider summary - details by group attended

Ρ	Provider	Visits	Contacts	Tenants	% Tenants
B	8H Hangleton and Knoll	1923	351	70	19.9%
	Hangleton, Portslade and West Hove	1923	351	70	19.9%
	Boxing	167	7 37	12	32.4%
	Brighton Streets	499	205	41	20.0%
	Comedy Workshops	16	5 2	1	50.0%
	Education Training and Employment	46	5 40	5	12.5%
	Hangleton Senior Youth Club	127	7 26	11	42.3%
	Health and well being project 2017-2024	106	5 24	10	41.7%
	Kicks Football Sessions	8	3 5	2	40.0%
	Knoll Pavilion After School Chill	308	3 49	24	49.0%
	Men To Be	21	I 8	5	62.5%
	Participation Work - 2014-2020	11	I 8	5	62.5%
	Positive Activities - 2014-2025	127	7 43	17	39.5%
	SEND club	162	2 12	4	33.3%
	Street Dance	109) 22	8	36.4%
	Table Tennis Clubs	13	3 6	3	50.0%
	The Big Munch	7	7 7	1	14.3%
	Young Mens work 2018 onwards	132	2 22	9	40.9%
	Young Women's Group	60) 16	5	31.3%
	YP Visits to St Richards	4	4 4	3	75.0%

Provider	Visits	Contacts	Tenants	% Tenants
BH BYC - Brighton Youth Centre	6837	1109	86	7.8%
Central Hove and Brighton	6837	1109	86	7.8%
Art In Mind	166	13	2	15.4%
Autumn Sessions 2022	597	273	25	9.2%
B.Fest 2022	734	551	38	6.9%
B.fest Board	195	13		
B.Game	692	45	8	17.8%
Fridays PRU	43	10	3	30.0%
Gig Nights	215	193	20	10.4%
Mascot	476	18	3	16.7%
Skate Sessions	530	157	7	4.5%
Skateboarding	369	151	11	7.3%
Tuesday Youth Club	1046	154	19	12.3%
Windmill Theatre	1774	82	1	1.2%

Provider summary - details by group attended

Provider Visits		Contacts	Tenants	% Tenants
вн үрс	280	56	16	28.6%
Central Hove and Brighton	280	56	16	28.6%
1 to 1 Youth Support	15	5	1	20.0%
Activity Group 2022-23	76	8		
Creativity Club 2022-23	44	11	3	27.3%
Health & Wellbeing Project	100	29	10	34.5%
Photography Club 2022-23	15	3		
Rob and Bryony Test 1	1	1		
Summer Active Programme 2022	11	4		
Videography Group 2022-23	6	3		
Young Carers Drop In - Wednesday	12	10	3	30.0%

Provider	Visi	ts	C	Contacts	Ten	ants	%	6 Tenants
Tarner Community Project		2156		143		28		19.6%
Central Hove and Brighton		2156		143		28		19.6%
Detached 2022		299		35		2		5.7%
Detached 2023		63		22		1		4.5%
Friday Multi-sports 2023		27		10		5		50.0%
Friday night 2022		35		10		5		50.0%
Girls Group 2022		154		14		1		7.1%
Level Hub 2022		219		46		5		10.9%
Monday 2023		31		6		3		50.0%
Monday Night Youth 2022		139		21		6		28.6%
RMF 2022		136		10		3		30.0%
RMF 2023		92		4				
The Level Hub 2023		34		16		2		12.5%
Thursday Football 2022		311		49		16		32.7%
Thursday Football 2023		65		21		11		52.4%
Trips 2022		117		24		8		33.3%
Trips 2023		11		4		1		25.0%
Tuesday Football 2023		85		21		7		33.3%
Tuesday Night Youth 2022		274		36		8		22.2%
Young Women's 2023		64		12		1		8.3%

Provider summary - details by group attended

Pr	rovider	V	'isits	C	ontacts	Te	enants	%	Tenants
В	H The Trust for Developing Communities		3247		488		170		34.8%
	Moulsecoomb and Patcham		1516		172		78		45.3%
	Citywide - Community Events		77		33		8		24.2%
	Citywide - Health and Wellbeing Youth Work		78		14		6		42.9%
	Citywide - MST Mentoring		78		10		6		60.0%
	North - 67 Centre Youth Club		618		90		47		<mark>5</mark> 2.2%
	North - Brighton Streets Project		3		3				
	North - Kicks		160		30		15		<mark>5</mark> 0.0%
	North - MY-G Young Men's Group		214		36		23		63.9%
	North - Summer Programme		113		28		16		57.1%
	North - Traveller Youth Work		1		1		1		100.0%
	North - Young Women's Group		127		22		12		54.5%
	Schools Youth Work 2022-24		47		14		7		50.0%
	Whitehawk and the Deans		1731		351		108		30.8%
	East - Bristol Estate		59		15		7		46.7%
	East - Curiosity Club		103		17		8		47.1%
	East - Hawks Youth Cafe		158		23		19		82.6%
	East - Hospital Youth Work		231		166		40		24.1%
	East - Kicks		288		44		18		40.9%
	East - Saltdean & Rottingdean Youth Club		30		9				
	East - Whitehawk ABC Youth Boxing		77		16		6		37.5%
	East - Woodingdean Youth Centre		665		80		22		27.5%
	East - Young Women's Group		120		12		7		58.3%

Additional data - details by group attended

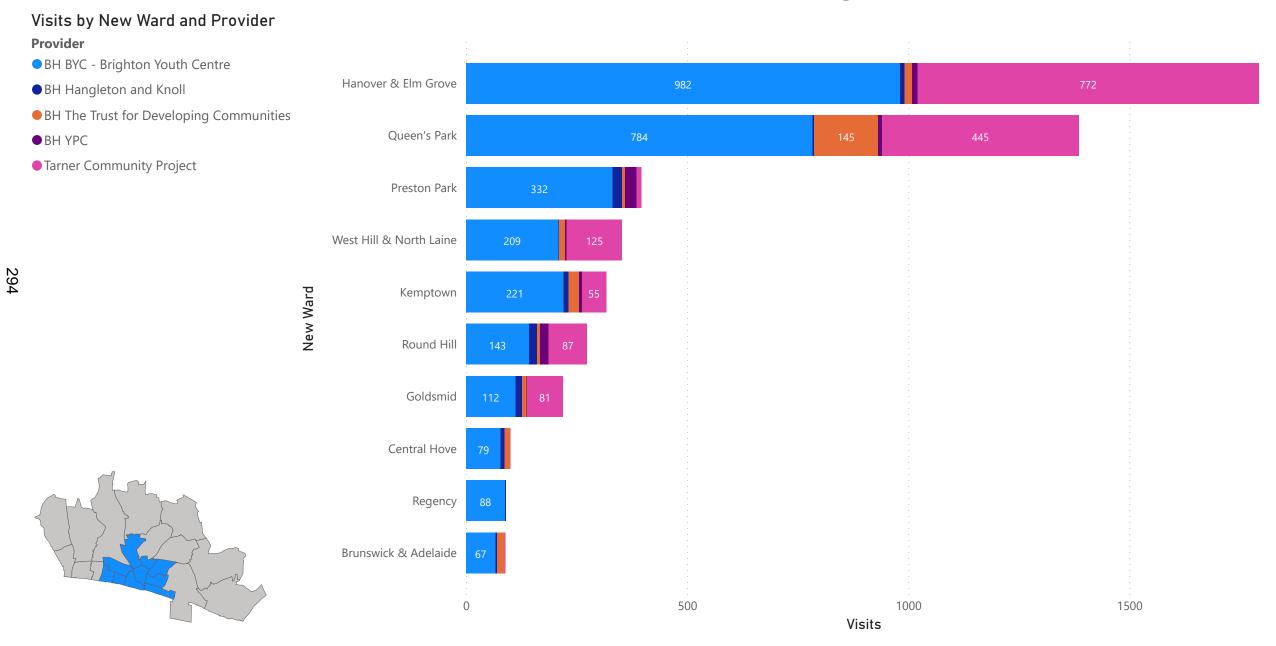
Some activity is recorded locally by providers for young people without ASPIRE records. Young people may not have a record on ASPIRE if they are less than 13 years old or have refused consent. Some of the TDC data for attendances is estimated.

It is not possible to tell if one of these contacts was a council tenant or not.

Area	Additional data visits	Additional Data Contacts
Central Hove and Brighton	2014	542
BH BYC - Brighton Youth Centre	2014	542
Age 11-16 Lesson	150	19
Beginners Lesson	96	15
Improvers Lesson	124	15
Open	1644	507
Moulsecoomb and Patcham	175	38
BH The Trust for Developing Communities	175	38
Harmful Sexual Behaviour Mentoring	51	6
Health & Wellbeing Project	5	3
North - 67 Centre Monday	15	3
North Young Women's Group	1	1
Summer Programme - North	1	1
Travellers Session	81	17
Woodingdean Youth Centre	21	7
Whitehawk and the Deans	71	22
BH The Trust for Developing Communities	71	22
East - Hawks Youth Café	13	3
East - Saltdean & Rottingdean Youth Club	27	11
East - Woodingdean Youth Centre	31	8
Total	2260	601

Hangleton, Portslade and West Hove	279	98
BH Hangleton and Knoll	279	98
121 Health & Wellbeing	12	2
BHASVIC Freshers Fair	23	23
boxing	4	1
Brighton Streets Hove Lagoon	13	13
Brighton Streets Hove Park	12	12
Brighton Streets PACA	29	15
Detached	1	1
Employment support	2	1
Half Term Activity	2	2
hangleton boxing	2	1
Hangleton Senior Club	2	2
Hangleton Table Tennis	12	4
Hangleton youth club	16	8
HCC Boxing	5	5
HKP Youth Club	5	3
Streetdance	120	13
Young womens	19	3
Fotal	279	98

Central Hove and Brighton

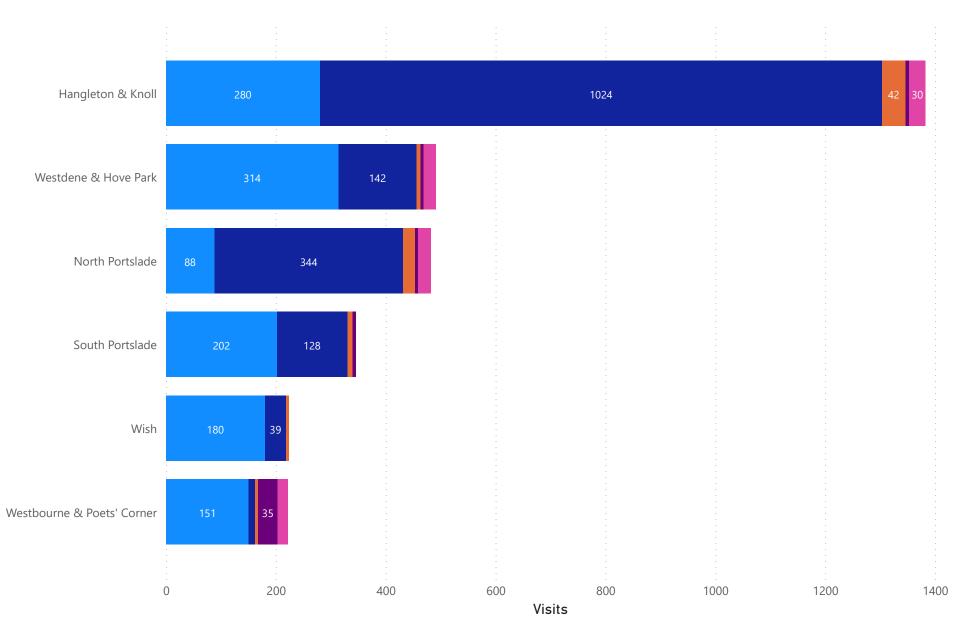


Hangleton, Portslade & West Hove

Visits by New Ward and Provider



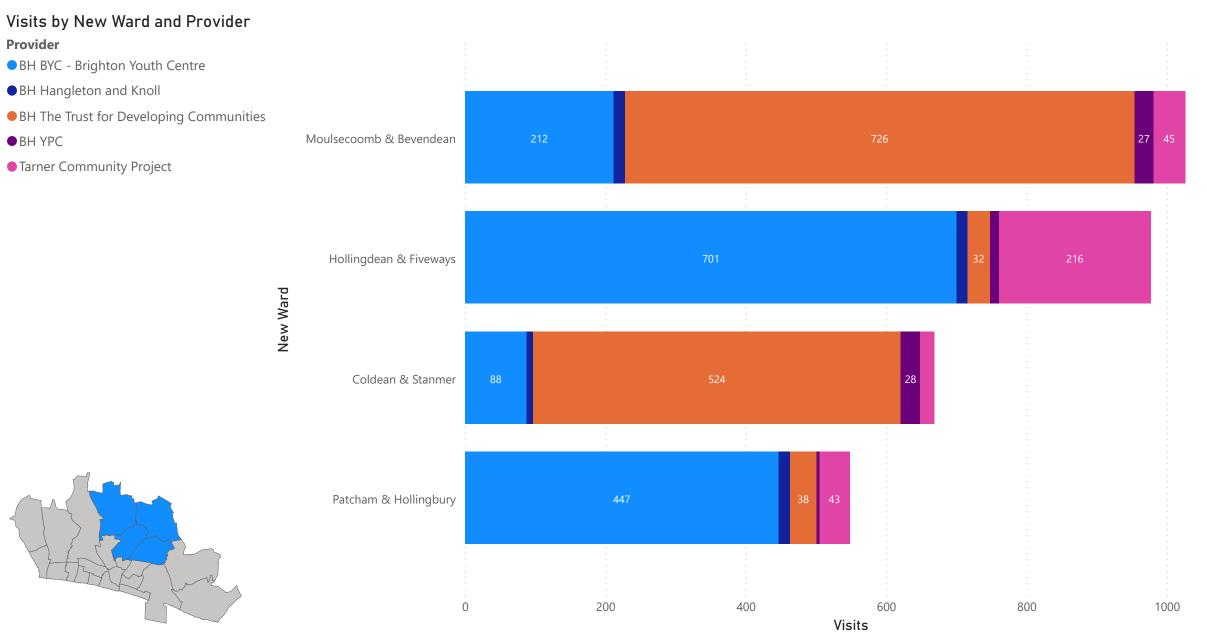
- BH BYC Brighton Youth Centre
- BH Hangleton and Knoll
- BH The Trust for Developing Communities
- BH YPC
- Tarner Community Project



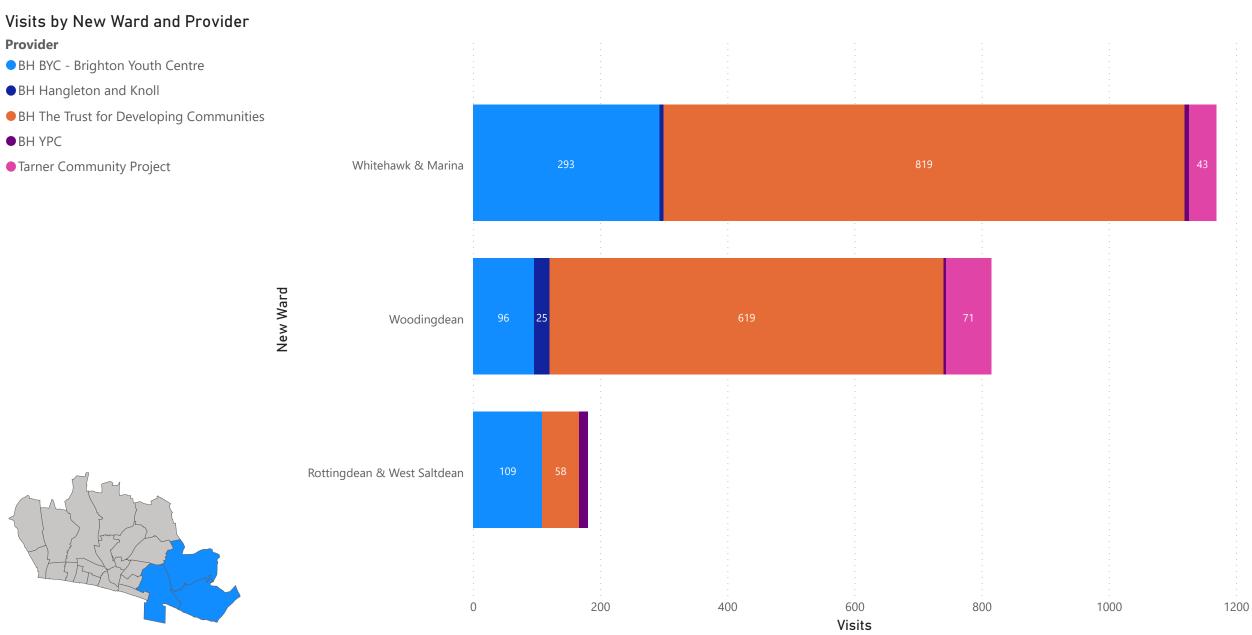




Moulsecoomb & Patcham

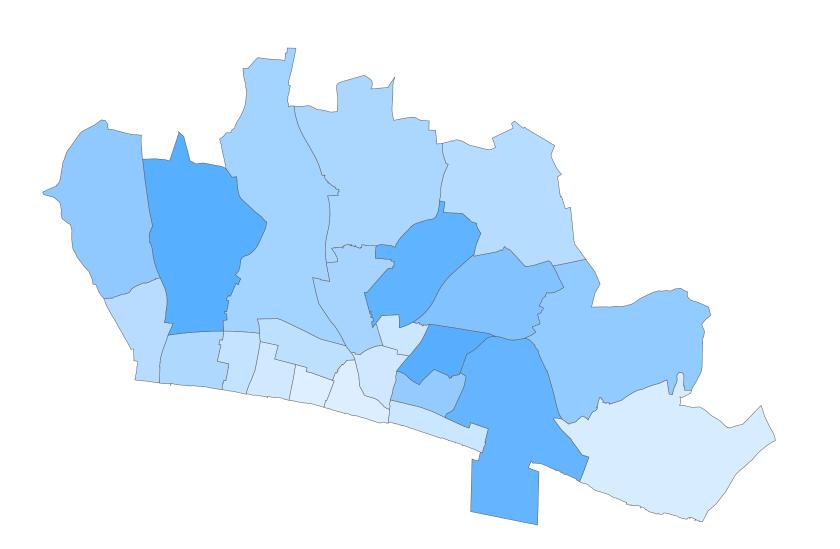


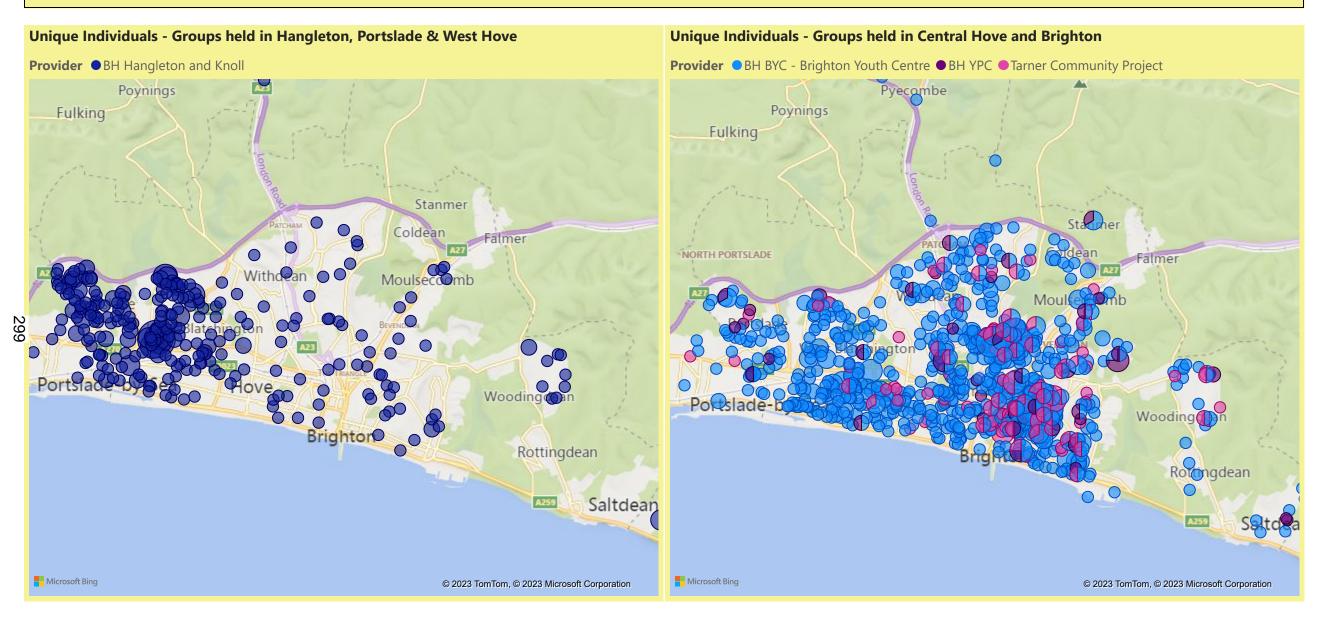
Whitehawk and the Deans



297

	New Ward	Contacts
	Brunswick & Adelaide	19
	Central Hove	33
	Coldean & Stanmer	62
	Goldsmid	53
	Hangleton & Knoll	164
	Hanover & Elm Grove	165
	Hollingdean & Fiveways	155
	Kemptown	40
N	Moulsecoomb & Bevendean	118
80	North Portslade	104
	Out of Area	240
	Patcham & Hollingbury	74
	Preston Park	79
	Queen's Park	100
	Regency	21
	Rottingdean & West Saltdean	26
	Round Hill	40
	South Portslade	61
	West Hill & North Laine	34
	Westbourne & Poets' Corner	47
	Westdene & Hove Park	83
	Whitehawk & Marina	151
	Wish	70
	Woodingdean	101
	Total	2040





Unique Individuals - Groups held in Moulsecoomb & Patcham

Provider • BH The Trust for Developing Communities

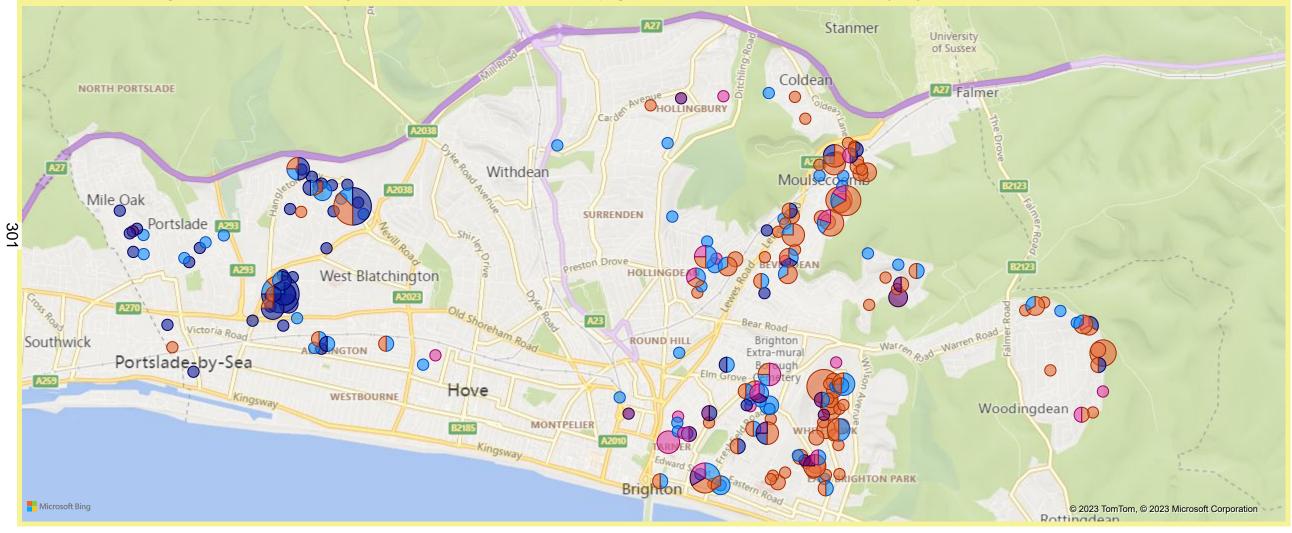
Poynings South l e Stanmer A277 Stanmer PATCHAM -0 Codean \bigcirc 2 Falmer oldean Falmer \bigcirc \bigcirc 0 Withdean Moulsecomb Withdean Mouls Iford Portslade \bigcirc TONGDEAN 300 000 West Blatchington 88 Rodm \bigcirc Sout Hore 00 Wood Wooding Brig Brighton Rottingdean Rottingdean Telscombe \cap **Telscombe** Cliffs Tel A259 Saldean Peacehaven Microsoft Bing Microsoft Bing © 2023 TomTom, © 2023 Microsoft Corporation 🔘 © 2023 TomTom, © 2023 Microsoft Corporation

Unique Individuals - Groups held in Whitehawk and the Deans

Provider • BH The Trust for Developing Communities

Council Tenants: unique individuals by Postcode and Provider

Provider • BH BYC - Brighton Youth Centre • BH Hangleton and Knoll • BH The Trust for Developing Communities • BH YPC • Tarner Community Project



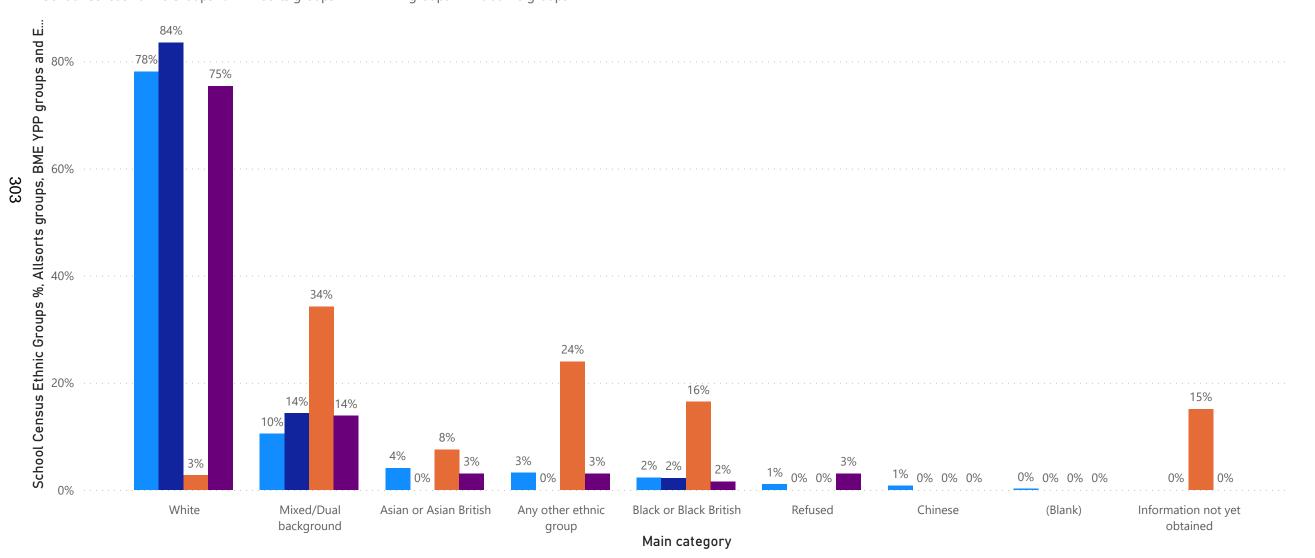
Ethnicity of attendees

Ethnicity data is taken from the School Census, where no UPN is recorded on Aspire this data is blank. For comparison the ethnic make up of Brighton and Hove children and young people as a whole is included (source: School Census January 2022) Data for the equalities groups (BME YPP and Extratime) is not recorded on Aspire and so does not feature in the main report.

Ethnicity	Provider Ethnicity	BH BYC - Brighton	BH Hangleton	BH The Trust for	вн үрс	Tarner Community	Allsorts	BME YPP	Extratime	School Census Ethnicity %
	,	Youth Centre	and Knoll	Developing Communities		Project				, ,
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Any other Asian background	0.44%	0.36%	0.00%	1.02%	0.00%	0.00%	0.00%	3.42%	1.54%	1.56%
Any other Black background	0.15%	0.00%	0.28%	0.20%	1.79%	0.00%	0.00%	4.79%	0.00%	0.26%
Any other mixed background	2.25%	2.61%	1.42%	2.25%	0.00%	2.10%	5.49%	15.07%	3.08%	3.41%
Arab other	0.29%	0.09%	0.57%	0.41%	1.79%	0.00%	0.00%	10.27%	0.00%	1.87%
Bangladeshi	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%	0.00%	1.14%
Black - African	0.74%	0.45%	0.28%	1.02%	0.00%	2.80%	2.20%	10.96%	0.00%	1.96%
Black Caribbean	0.10%	0.00%	0.28%	0.20%	0.00%	0.00%	0.00%	0.68%	1.54%	0.11%
Chinese	0.10%	0.18%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	0.00%	0.77%
Gypsy/Roma	0.25%	0.36%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	0.00%	0.09%
Indian	0.29%	0.00%	1.14%	0.41%	0.00%	0.00%	0.00%	0.00%	1.54%	1.08%
Information not yet obtained	13.38%	14.70%	16.52%	7.79%	12.50%	14.69%	0.00%	15.07%	0.00%	
Iranian	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.24%
Kurdish	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.22%	0.00%	0.20%
Other ethnic group	0.78%	0.36%	1.14%	1.23%	0.00%	1.40%	0.00%	3.42%	3.08%	0.87%
Pakistani	0.05%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.37%	0.00%	0.27%
Refused	1.08%	1.17%	0.57%	1.23%	3.57%	1.40%	0.00%	0.00%	3.08%	1.07%
Traveller of Irish heritage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
White - British	67.84%	67.18%	66.67%	71.52%	69.64%	65.03%	79.12%	2.05%	72.31%	68.81%
White - Irish	0.69%	0.90%	0.28%	0.61%	0.00%	0.00%	1.10%	0.68%	1.54%	0.56%
White and Asian	2.45%	3.25%	1.42%	2.05%	1.79%	0.00%	5.49%	1.37%	9.23%	3.16%
White and Black African	1.86%	0.90%	1.99%	3.89%	0.00%	2.80%	1.10%	4.79%	1.54%	2.24%
White and Black Caribbean	1.76%	1.80%	1.99%	2.05%	0.00%	2.80%	2.20%	13.01%	0.00%	1.67%
White Eastern European	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%
White other	5.49%	5.59%	5.41%	4.10%	5.36%	6.99%	0.00%	0.00%	1.54%	4.71%
White Western European	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.30%	0.00%	0.00%	1.52%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

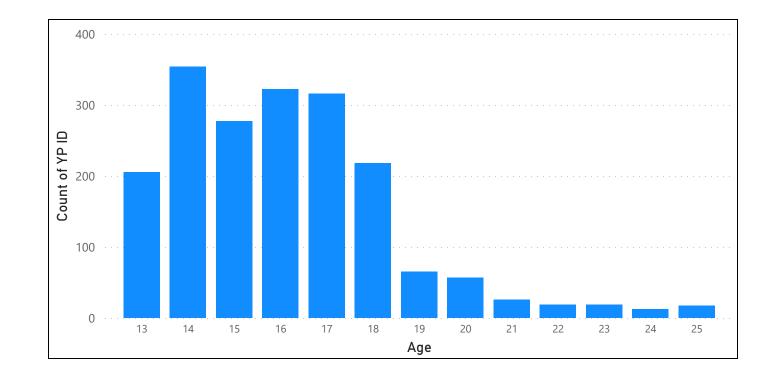
Ethnicities Groups

Data for the equalities groups (BME YPP and Extratime) is not recorded on Aspire and so does not feature in the main report. The chart below compares the ethnic make up of attendees to their groups with the ethnic make up of Brighton and Hove children and young people (source: School Census January 2022)



● School Census Ethnic Groups % ● Allsorts groups ● BME YPP groups ● Extratime groups

Age by Provider														
Area	13	14	15	16	17	18	19	20	21	22	23	24	25	Total
Central Hove and Brighton	112	175	141	203	227	185	49	48	17	15	16	11	14	1213
BH BYC - Brighton Youth Centre	103	148	116	170	201	173	41	43	10	11	8	5	11	1040
вн үрс	4	14	16	4	7	1	1	4	2	2	1			56
Tarner Community Project	6	21	17	31	20	12	7	4	7	2	7	6	3	143
Hangleton, Portslade and West Hove	30	70	54	64	55	22	9	9	9	3	4	1	3	333
BH Hangleton and Knoll	30	70	54	64	55	22	9	9	9	3	4	1	3	333
Moulsecoomb and Patcham	33	56	38	19	9	5				1				161
BH The Trust for Developing Communities	33	56	38	19	9	5				1				161
Whitehawk and the Deans	47	81	65	56	40	16	7							312
BH The Trust for Developing Communities	47	81	65	56	40	16	7							312
Total	205	354	277	322	316	218	65	57	26	19	19	12	17	1907



Index of Deprivation Affecting Children Index (IDACI) - areas where attendees come from

Area	1	2	3	4	5	6	7	8	9	10	Total
Central Hove and Brighton	142	86	104	97	112	181	134	179	175	72	1282
BH BYC - Brighton Youth Centre	101	67	90	79	98	162	121	158	169	64	1109
вн үрс	10	9	4	4	3	9	5	9	2	1	56
Tarner Community Project	36	10	11	17	11	19	11	16	5	7	143
Hangleton, Portslade and West Hove	19	77	45	55	15	44	25	36	24	11	351
BH Hangleton and Knoll	19	77	45	55	15	44	25	36	24	11	351
Moulsecoomb and Patcham	92	25	15	6	4	9	6	9	6		172
BH The Trust for Developing Communities	92	25	15	6	4	9	6	9	6		172
Whitehawk and the Deans	95	37	54	27	24	39	27	32	12	4	351
BH The Trust for Developing Communities	95	37	54	27	24	39	27	32	12	4	351
Total	315	205	197	177	153	262	186	248	214	83	2040

IDACI Decile by Provider (Percentage	es)										
Area	1	2	3	4	5	6	7	8	9	10	Total
Central Hove and Brighton	11.1%	6.7%	8.1%	7.6%	8.7%	14.1%	10.5%	14.0%	13.7%	5.6%	100.0%
BH BYC - Brighton Youth Centre	9.1%	6.0%	8.1%	7.1%	8.8%	14.6%	10.9%	14.2%	15.2%	5.8%	100.0%
вн үрс	17.9%	16.1%	7.1%	7.1%	5.4%	16.1%	8.9%	16.1%	3.6%	1.8%	100.0%
Tarner Community Project	25.2%	7.0%	7.7%	11.9%	7.7%	13.3%	7.7%	11.2%	3.5%	4.9%	100.0%
Hangleton, Portslade and West Hove	5.4%	21.9%	12.8%	15.7%	4.3%	12.5%	7.1%	10.3%	6.8 %	3.1%	100.0%
BH Hangleton and Knoll	5.4%	21.9%	12.8%	15.7%	4.3%	12.5%	7.1%	10.3%	6.8%	3.1%	100.0%
Moulsecoomb and Patcham	53.5%	14.5%	8.7%	3.5%	2.3%	5.2%	3.5%	5.2%	3.5%		100.0%
BH The Trust for Developing Communities	53.5%	14.5%	8.7%	3.5%	2.3%	5.2%	3.5%	5.2%	3.5%		100.0%
Whitehawk and the Deans	27.1%	10.5%	15.4%	7.7%	6.8%	11.1%	7.7%	9.1%	3.4%	1.1%	100.0%
BH The Trust for Developing Communities	27.1%	10.5%	15.4%	7.7%	6.8%	11.1%	7.7%	9.1%	3.4%	1.1%	100.0%
Total	15.4%	10.0%	9.7%	8.7%	7.5%	12.8%	9.1%	12.2%	10.5%	4.1%	100.0%

IDACI (Index of Deprivation Affecting Children Index) 1 = most deprived, 10 = least deprived

Special Educational Needs

EHCP and SEN data is taken from the School Census and is only available where a UPN has been recorded on Aspire. SEN Need records where a child is on the SEN register but does not have an EHCP.

SEN need b	EN need by provider (with Brighton & Hove School Census figures for comparision)							
SEN Need	Brighton & Hove School Census:	BH BYC - Brighton Youth Centre:	BH Hangleton and Knoll:	BH The Trust for Developing Communities:	BH YPC:	Tarner Community Project:		
		997	289	348	45	106		
EHCP	1443	31	14	29		11		
SEN Support	4937	81	48	111	11	26		
Total	6380	1109	351	488	56	143		

В	righton & Hove School Census:	BH BYC - Brighton Youth Centre:	BH Hangleton and Knoll:	BH The Trust for Developing Communities:	BH YPC:	Tarner Community Project:	
	31438	1109	351	488	56	143	

SEN Need	%CT Brighton & Hove School Census:	%CT BH BYC - Brighton Youth Centre:	%CT BH Hangleton and Knoll:	%CT BH The Trust for Developing Communities:	%CT BH YPC: ▼	%CT Tarner Community Project:
	79.71%	89.90%	82.34%	71.31%	80.36%	74.13%
SEN Support	15.70%	7.30%	13.68%	22.75%	19.64%	18.18%
ЕНСР	4.59%	2.80%	3.99%	5.94%		7.69%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%